

ACCESS DOMAIN: TABLE 1. DEMOGRAPHIC CHARACTERISTICS OF PERSONS SERVED BY THE STATE MENTAL HEALTH AUTHORITY
FY 2002

Arizona

STATE: Arizona

| | Total Served | | | | Penetration Rates | | |
|----------------------------------|---------------|----------|---|----------|--|--|-------------|
| | State FY 2002 | | US FY 2002 (Based on States Reporting) | | State Penetration Rate (Served/State Pop) x1000 | US Penetration Rate (Based on states reporting) | |
| | <u>n</u> | <u>%</u> | <u>n</u> | <u>%</u> | | | |
| <u>Age</u> | | | | | | | |
| 0 to 3 | 660 | 1% | 32,358 | 1% | 2.2 | 2.7 | (47 states) |
| 4 to 12 | 18,032 | 19% | 644,542 | 14% | 25.9 | 21.5 | (49 states) |
| 13 to 17 | 12,179 | 13% | 558,765 | 12% | 33.5 | 34.1 | (49 states) |
| 18 to 20 | 3,587 | 4% | 191,003 | 4% | 15.8 | 18.8 | (50 states) |
| 21 to 64 | 56,889 | 61% | 2,848,402 | 60% | 19.8 | 21.1 | (50 states) |
| 65 to 74 | 1,530 | 2% | 141,971 | 3% | 4.2 | 9.2 | (50 states) |
| 75 and over | 624 | 1% | 112,675 | 2% | 2.1 | 8.2 | (50 states) |
| Unknown Age | 55 | 0% | 110,239 | 2% | | | (26 states) |
| TOTAL | 93,556 | 100% | 4,728,316 | 100% | 18.2 | 19.8 | (51 states) |
| <u>Gender</u> | | | | | | | |
| Female | 45,378 | 49% | 2,380,571 | 50.3% | 17.7 | 19.8 | (50 states) |
| Male | 48,178 | 51% | 2,244,778 | 47.5% | 18.8 | 19.4 | (50 states) |
| Unknown | - | - | 102,967 | 2.2% | | | (30 states) |
| TOTAL | 93,556 | 100% | 4,728,316 | 100% | 18.2 | 19.8 | (51 states) |
| <u>Race/Ethnicity</u> | | | | | | | |
| American Indian/Alaskan Native | 2,951 | 3% | 49,497 | 1% | 11.5 | 22.3 | (47 states) |
| Asian | 726 | 1% | 60,669 | 1% | 7.9 | 7.7 | (48 states) |
| Black/African American | 8,149 | 9% | 991,235 | 21% | 51.3 | 33.5 | (47 states) |
| Native Hawaiian/Pacific Islander | 68 | 0% | 10,944 | 0.2% | 10.1 | 54.9 | (23 states) |
| White | 70,871 | 76% | 2,932,673 | 62% | 18.3 | 17.3 | (50 states) |
| Hispanic | - | - | 264,621 | 6% | 0.0 | 14.7 | (21 states) |
| Multi-Racial | - | - | 35,018 | 1% | 0.0 | 10.2 | (21 states) |
| Other Race/Race Unknown | 10,791 | 12% | 383,659 | 8% | | | (48 states) |
| TOTAL | 93,556 | 100% | 4,728,316 | 100% | 18.2 | 20.5 | (51 states) |
| <u>Hispanic Origin</u> | | | | | | | |
| Hispanic or Latino | 19,006 | 20% | 284,214 | 10% | 14.7 | 11.6 | (31 states) |
| Not Hispanic or Latino | 73,955 | 79% | 2,294,165 | 83% | 19.3 | 18.6 | (32 states) |
| Hispanic Status Unknown | 595 | 1% | 190,092 | 7% | | | (21 states) |
| TOTAL | 93,556 | 100% | 2,768,471 | 100% | | | (31 states) |

Note:

This Table uses data from URS/DIG Table 2a, Table 2b and from the U.S. Census Bureau.

All denominators use U.S. Census data from 2000.

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

2a Table 2b is provided. Arizona does not collect the "More Than One Race" Category. Total population reported only includes clients who received services (i.e., with submitted encounters) during the reporting period. Persons served with substance abuse diagnosis only were excluded from the report.

2b None

2002 CMHS Uniform Reporting System Output Table

**ACCESS DOMAIN: TABLE 2. PERSONS SERVED IN COMMUNITY MENTAL HEALTH PROGRAMS BY AGE AND GENDER
FY 2002**

STATE: **Arizona**

| | Served in Community | | | | Penetration Rates (rate per 1,000 population) | |
|---------------|---------------------|----------|------------|----------|--|---|
| | State FY 2002 | | US FY 2002 | | State Penetration Rate | US Penetration Rate (Based on states reporting) |
| <u>Age</u> | <u>n</u> | <u>%</u> | <u>n</u> | <u>%</u> | | |
| 0-17 | 30,374 | 34% | 1,050,606 | 27% | 22.2 | 17.9 |
| 18-20 | 3,402 | 4% | 167,285 | 4% | 15.0 | 16.6 |
| 21-64 | 54,087 | 60% | 2,483,621 | 63% | 18.9 | 18.6 |
| 65+ | 2,096 | 2% | 209,720 | 5% | 3.1 | 7.2 |
| Unknown | 55 | 0% | 9,233 | 0% | | |
| TOTAL | 90,014 | 100% | 3,920,465 | 100% | 17.5 | 16.6 |
| <u>Gender</u> | | | | | | |
| Female | 43,759 | 49% | 2,029,727 | 52% | 17.0 | 17.2 |
| Male | 46,255 | 51% | 1,882,372 | 48% | 18.1 | 16.5 |
| Unknown | - | - | 8,366 | 0% | | |
| TOTAL | 90,014 | 100% | 3,920,465 | 100% | 17.5 | 16.6 |

Note:

US totals are based on states reporting.

This Table uses data from URS/DIG Table 3a

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

None

**ACCESS DOMAIN: TABLE 3. PERSONS SERVED IN STATE PSYCHIATRIC HOSPITALS BY AGE AND GENDER
FY 2002**

STATE: **Arizona**

| | Served in State Psychiatric Hospitals | | | | Penetration Rates (rate per 1,000 population) | |
|---------------|---------------------------------------|----------|---|----------|--|---|
| | State FY 2002 | | US FY 2002 (Based on States Reporting) | | State Penetration Rate | US Penetration Rate (Based on states reporting) |
| <u>Age</u> | <u>n</u> | <u>%</u> | <u>n</u> | <u>%</u> | | |
| 0-17 | 55 | 8% | 16,510 | 10% | 0.04 | 0.29 |
| 18-20 | 42 | 6% | 8,299 | 5% | 0.18 | 0.85 |
| 21-64 | 596 | 84% | 129,865 | 79% | 0.21 | 1.01 |
| 65+ | 18 | 3% | 8,308 | 5% | 0.03 | 0.31 |
| Unknown | - | - | 2,198 | 1% | | |
| TOTAL | 711 | 100% | 165,180 | 100% | 0.14 | 0.74 |
| <u>Gender</u> | | | | | | |
| Female | 149 | 21% | 61,014 | 37% | 0.06 | 0.54 |
| Male | 562 | 79% | 101,748 | 62% | 0.22 | 0.93 |
| Unknown | - | - | 2,418 | 1% | | |
| TOTAL | 711 | 100% | 165,180 | 100% | 0.14 | 0.74 |

Note:

US totals are based on states reporting.

This Table uses data from URS/DIG Table 3b

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

None

ACCESS DOMAIN: TABLE 4.

PERSONS SERVED SMHA SYSTEMS WITH MEDICAID AND OTHER FUNDING SOURCES BY RACE AND GENDER
FY 2002

STATE: Arizona

| <u>Race/Ethnicity</u> | <u>Arizona</u> | | | | | <u>US Averages</u> | | | | |
|----------------------------------|------------------------------|----------------------------------|---------------------|------------------------------|----------------------------------|------------------------------|----------------------------------|---------------------|------------------------------|----------------------------------|
| | <u>n Served Medicaid</u> | <u>n Served Non-Medicaid</u> | <u>Total Served</u> | <u>% Served Medicaid</u> | <u>% Served Non-Medicaid</u> | <u>n Served Medicaid</u> | <u>n Served Non-Medicaid</u> | <u>Total Served</u> | <u>% Served Medicaid</u> | <u>% Served Non-Medicaid</u> |
| | | | 315 | | | | | | | |
| American Indian/Alaskan Native | 1,975 | 2,271 | 2,951 | 67% | 77% | 22,836 | 26,890 | 49,497 | 46% | 54% |
| Asian | 507 | 435 | 726 | 70% | 60% | 43,404 | 23,185 | 60,669 | 72% | 38% |
| Black/African American | 6,265 | 5,315 | 8,149 | 77% | 65% | 481,536 | 425,268 | 991,235 | 49% | 43% |
| Native Hawaiian/Pacific Islander | 52 | 51 | 68 | 76% | 75% | 5,492 | 5,032 | 10,944 | 50% | 46% |
| White | 50,763 | 49,724 | 70,871 | 72% | 70% | 1,189,376 | 1,652,041 | 2,932,673 | 41% | 56% |
| Hispanic | - | - | - | - | - | 209,431 | 167,553 | 264,621 | 79% | 63% |
| Multi-Racial | - | - | - | - | - | 19,741 | 15,035 | 35,018 | 56% | 43% |
| Other Race/Race Unknown | 7,362 | 8,700 | 10,791 | 68% | 81% | 467,725 | 251,762 | 383,659 | | |
| TOTAL | 66,924 | 66,496 | 93,556 | 72% | 71% | 2,439,541 | 2,566,766 | 4,728,316 | 52% | 54% |
| <u>Hispanic Origin</u> | | | | | | | | | | |
| Hispanic or Latino | 13,660 | 13,455 | 19,006 | 72% | 71% | 164,938 | 133,522 | 284,214 | 58% | 47% |
| Not Hispanic or Latino | 52,863 | 52,448 | 73,955 | 71% | 71% | 954,529 | 1,216,074 | 2,294,165 | 42% | 53% |
| Hispanic Status Unknown | 401 | 593 | 595 | 67% | 100% | 55,641 | 142,083 | 190,092 | 29% | 75% |
| TOTAL | 66,924 | 66,496 | 93,556 | 72% | 71% | 1,175,108 | 1,491,679 | 2,768,471 | 42% | 54% |
| <u>Gender</u> | | | | | | | | | | |
| Female | 34,285 | 31,635 | 45,378 | 76% | 70% | 1,265,761 | 1,282,391 | 2,380,571 | 53% | 54% |
| Male | 32,639 | 34,861 | 48,178 | 68% | 72% | 1,132,306 | 1,230,932 | 2,244,778 | 50% | 55% |
| Unknown | - | - | - | - | - | 42,952 | 53,443 | 102,967 | 42% | 52% |
| TOTAL | 66,924 | 66,496 | 93,556 | 72% | 71% | 2,441,019 | 2,566,766 | 4,728,316 | 52% | 54% |

Note:

Note: This Table uses data from 2 sources: DIG Table 5a, 5b (Hispanic Origin), DIG Table 2a (Total Served), and Table 2b (Hispanic Origin Total Served)
Data is based on duplicated counts

State Notes:

2a Table 2b is provided. Arizona does not collect the "More Than One Race" Category. Total population reported only includes clients who received services (i.e., with submitted encounters) during the reporting period. Persons served with substance abuse diagnosis only were excluded from the report.

2b None

5a None

5b None

APPROPRIATENESS DOMAIN: TABLE 1.

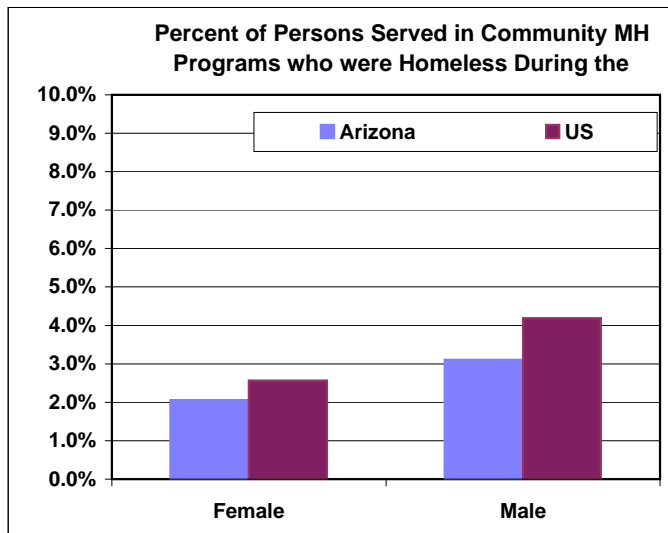
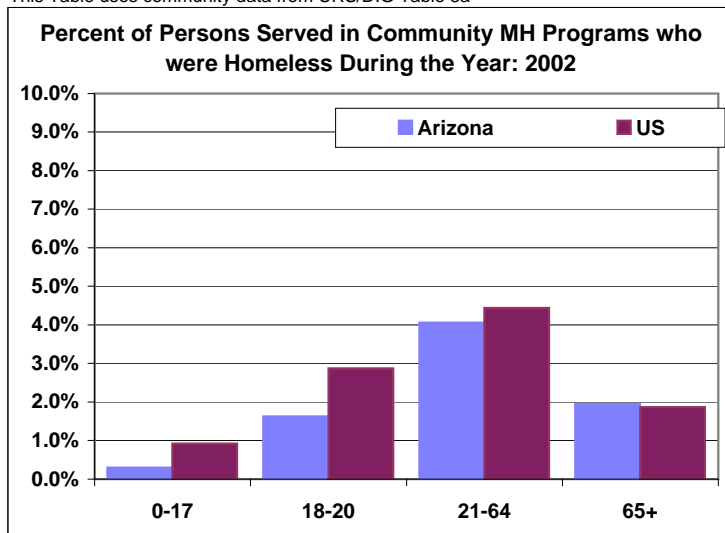
HOMELESS PERSONS SERVED BY COMMUNITY
MENTAL HEALTH PROGRAMS BY AGE AND GENDER
FY 2002

STATE: Arizona

| | Arizona | | | | | US Data (Based on states reporting) | | | | |
|---------------|------------------------------|------|--|------|--|-------------------------------------|------|--|--------|--|
| | Homeless Served in Community | | Total Served in Community with Known Living Status | | Homeless as % of Total Served in Community | Homeless Served in Community | | Total Served in Community with Known Living Status | | Homeless as % of Total Served in Community |
| | <u>n</u> | % | <u>n</u> | % | % | <u>n</u> | % | <u>n</u> | % | % |
| Age | | | | | | | | | | |
| 0-17 | 67 | 4% | 22,274 | 36% | 0.3% | 7,510 | 7% | 816,069 | 27% | 0.9% |
| 18-20 | 35 | 2% | 2,152 | 3% | 1.6% | 3,760 | 4% | 130,792 | 4% | 2.9% |
| 21-64 | 1,471 | 92% | 36,245 | 58% | 4.1% | 86,645 | 83% | 1,953,277 | 63% | 4.4% |
| 65+ | 31 | 2% | 1,588 | 3% | 2.0% | 3,174 | 3% | 169,708 | 6% | 1.9% |
| Unknown | - | 0% | - | 0% | | 3,134 | 3% | 6,979 | 0% | |
| TOTAL | 1,604 | 100% | 62,304 | 100% | 2.6% | 104,223 | 100% | 3,076,825 | 100% | 3.4% |
| Gender | | | | | | | | | | |
| Female | 649 | 40% | 31,549 | 51% | 2.1% | 41,137 | 39% | 1,602,641 | 52% | 2.6% |
| Male | 955 | 60% | 30,755 | 49% | 3.1% | 61,470 | 59% | 1,467,656 | 48% | 4.2% |
| Unknown | - | - | - | - | | 1,616 | 2% | 6,528 | 0.2% | |
| TOTAL | 1,604 | 100% | 62,304 | 100% | 2.6% | 104,223 | 100% | 3,076,825 | 100.0% | 3.4% |

Note:

This Table uses community data from URS/DIG Table 3a

**State Notes:**

None

2002 CMHS Uniform Reporting System Output Table

APPROPRIATENESS DOMAIN: TABLE 2.

NUMBER OF ADMISSIONS DURING THE YEAR TO STATE
HOSPITAL INPATIENT AND COMMUNITY-BASED
PROGRAMS
FY 2002

STATE: Arizona

| | State Admissions During Year | State Total Served During Year (From Tables 3a and 3b) | US Admissions During Year (for states reporting) | U.S. Total Served During Year (From Tables 3a and 3b) | State Admission Rate | US Admission Rate |
|-----------------------------|------------------------------------|---|--|---|----------------------------|-------------------------|
| State Psychiatric Hospitals | 463 | 711 | 166,782 | 165,180 | 0.65 | 1.01 |
| Children | 41 | 55 | 17,365 | 16,510 | 0.75 | 1.05 |
| Adults | 422 | 656 | 149,417 | 146,472 | 0.64 | 1.02 |
| Unknown Age | | | | 2,198 | | |
| Community Programs | - | 90,014 | 2,066,826 | 3,929,698 | - | 0.53 |
| Children | - | 30,374 | 618,819 | 1,050,606 | - | 0.59 |
| Adults | - | 59,585 | 1,448,007 | 2,869,859 | - | 0.50 |
| Unknown Age | - | 55 | | 9,233 | | |

Note:

Admission Rate = number of admissions divided by total served during the year.

This Table uses data from URS/DIG Table 3a, Table 3b and Table 6

State Notes:

3a None

3b None

2002 CMHS Uniform Reporting System Output Table

APPROPRIATENESS DOMAIN: TABLE 3.

**MEAN LENGTH OF STAYS OF ADULTS AND
CHILDREN IN STATE PSYCHIATRIC HOSPITALS
FY 2002**

STATE: **Arizona**

| | <u>Arizona</u> Length of Stay (Days) | | <u>US Median</u> Length of Stay (Days) | |
|-----------------|---|------------------|---|------------------|
| | Discharged Clients | Resident Clients | Discharged Clients | Resident Clients |
| State Hospitals | | | | |
| Children | 121 | 51 | 66 | 147 |
| Adults | 243 | 759 | 76 | 985 |

Note:

Resident Clients are clients who were receiving services in inpatient settings at the end of the reporting period.
This Table uses data from URS/DIG Table 6

State Notes:

APPROPRIATENESS DOMAIN: TABLE 4.

**PERCENT OF ADULTS AND CHILDREN SERVED WHO MEET THE FEDERAL DEFINITIONS
FOR SMI AND SED AND PERCENT OF ADULTS AND CHILDREN SERVED WHO HAVE
CO-OCCURRING MH/AOD DISORDERS
FY 2002**

STATE: **Arizona**

| Adults and Children who meet the Federal Definitions of SMI/SED | <u>State Average</u> | <u>US Average</u> | <u>US Median</u> |
|---|----------------------|-------------------|------------------|
| 12.2.a. Percent of Adults served through the SMHA who meet the Federal definition for SMI | 42% | 62% | 60% |
| 12.2.b. Percent of Children through the SMHA who meet the Federal definition for SED | 60% | 65% | 66% |

| Co-occurring MH and Substance Abuse Consumers | <u>State Average</u> | <u>US Average</u> | <u>US Median</u> |
|--|----------------------|-------------------|------------------|
| 12.3.a1. Percent of Adults served through the SMHA who had a co-occurring MH and AOD Disorder | 52% | 19% | 20% |
| 12.3.a2. Percent of Children through the SMHA who had a co-occurring MH and AOD Disorder | 13% | 5% | 4% |
| 12.2.a. Percent of Adults served through the SMHA who had a co-occurring MH and AOD Disorder who meet the Federal definition for SMI | - | 20% | 20% |
| 12.2.b. Percent of Children served through the SMHA who had a co-occurring MH and AOD Disorder who meet the Federal definition for SED | - | 9% | 3% |

Note:

This Table uses data from URS/DIG Table 12

State Notes:

None

2002 CMHS Uniform Reporting System Output Table

**OUTCOMES DOMAIN: TABLE 1. EMPLOYMENT STATUS OF ADULT MENTAL HEALTH CONSUMERS
SERVED IN THE COMMUNITY BY AGE AND GENDER
FY 2002**

STATE: **Arizona**

| | Arizona | | | | | | | | |
|---------------|--|---|--------------------------------------|---|--|--|--|---|----------------------------------|
| | Mental Health Consumers Employed | Mental Health Consumers who were Unemployed | Adults Served in Labor Force * | Adults Served in Community with Known Employment Status** | State MH Consumers Employed As a % of Those in Labor Force | US MH Consumers Employed As a % of Those in Labor Force | State MH Consumers Employed as % of Served in Community*** | US MH Consumers Employed as % of Served in Community *** | Number of States Reporting |
| <u>Age</u> | <u>n</u> | <u>n</u> | <u>n</u> | <u>n</u> | | | | | |
| 18-20 | 428 | 539 | 967 | 2,290 | 44% | 34% | 19% | 17% | 39 |
| 21-64 | 8,347 | 3,164 | 11,511 | 38,210 | 73% | 36% | 22% | 21% | 39 |
| 65+ | 126 | 132 | 258 | 1,630 | 49% | 20% | 8% | 9% | 36 |
| Unknown | 3 | 2 | 5 | 45 | 60% | 50% | 7% | 65% | 12 |
| TOTAL | 8,904 | 3,837 | 12,741 | 42,175 | 70% | 36% | 21% | 21% | 40 |
| <u>Gender</u> | | | | | | | | | |
| Female | 4,912 | 2,089 | 7,001 | 24,134 | 70% | 36% | 20% | 21% | 38 |
| Male | 3,992 | 1,748 | 5,740 | 18,041 | 70% | 36% | 22% | 20% | 38 |
| Unknown | - | - | - | - | - | 27% | - | 24% | 13 |
| TOTAL | 8,904 | 3,837 | 12,741 | 42,175 | 70% | 36% | 21% | 21% | 40 |

Note:

* Mental Health Adults in Labor Force is the sum of MH consumers employed plus unemployed

** Adults Served in Community excludes persons for whom employment status was unknown

*** Includes persons who are "not in the labor force" according to BLS definition. Many of these individuals would likely seek employment if it were available.

MH Consumers Employed as % of Total Adults Served uses Adults Served as the denominator

MH Consumers Employed as % of Adults served in Labor Force uses persons employed or Unemployed as the denominator

This Table uses data from URS/DIG Table 4

State Notes:

None

OUTCOMES DOMAIN: TABLE 2.

CONSUMER SURVEY RESULTS
FY 2002STATE: **Arizona**

| State Identifier: | Children | | Adults | |
|--|----------|------------|---------|------------|
| Indicators | Arizona | US Average | Arizona | US Average |
| 1. Percent Reporting Positively About Access. | 70% | 79% | 71% | 82% |
| 2. Percent Reporting Positively About Quality and Appropriateness for Adults / Reporting Positively about Satisfaction for Children. | 75% | 80% | 79% | 82% |
| 3. Percent Reporting Positively About Outcomes. | 51% | 65% | 58% | 71% |
| 4. Percent of Family Members Reporting on Participation In treatment Planning. | 70% | 77% | | |
| 5. Percent of Family Members Reporting High Cultural Sensitivity of Staff. (Optional) | 82% | 85% | | |
| 6. Percent of Adults Reporting on Participation In Treatment Planning. (Optional) | | | 80% | 75% |
| 7. Percent of Adults Positively about General Satisfaction with Services. (Optional) | | | 80% | 83% |

| | Arizona | US |
|---|------------------------|-----------------------------------|
| 1. Was the Official 28 Item MHSIP Adult Outpatient Consumer Survey Used? | Yes | Yes = 18 |
| 1.c. Did you use any translations of the MHSIP into another language? | Spanish | 15 |
| 6. How many responses are the results based on? | 1,356 | 2,443 |
| 7. How Many consumers were sampled? | 7625 | 176,671 |
| 2. Populations covered in survey? | Sample of MH Consumers | Sample = 31 All Consumers = 12 |
| 4. Please describe the populations included in your sample: (e.g., all adults, only adults with SMI, etc.) | | |
| 4 Ans. All adults who have received at least 1 behavioral health service (SMI,GMH,A/D), Active and open cases at the time the sample was pulled. Includes all Medicaid and Non-Medicaid eligible client enrolled in the system. | | 39 |

State Notes:

Based on 2001 Statewide Consumer Survey.

2002 CMHS Uniform Reporting System Output Table

**OUTCOMES DOMAIN: TABLE 3. CONSUMER SURVEY RESULTS
FY 2002**

STATE: **Arizona**

| Race/Ethnicity | Indicators | | | | | | | | | |
|--------------------------------------|---|------------|--|------------|---|------------|---|------------|--|------------|
| | 1. Percent Reporting Positively About Access. | | 2. Percent Reporting Positively About Quality and Appropriateness for Adults | | 3. Percent Reporting Positively About Outcomes. | | 6. Percent of Adults Reporting on Participation In Treatment Planning. (Optional) | | 7. Percent of Adults Positively about General Satisfaction with Services. (Optional) | |
| | AZ | US Average | AZ | US Average | AZ | US Average | AZ | US Average | AZ | US Average |
| American Indian/ Alaskan Native | - | 87% | - | 87% | - | 71% | - | 74% | - | 88% |
| Asian | - | 92% | - | 81% | - | 65% | - | 74% | - | 83% |
| Black/ African American | - | 89% | - | 82% | - | 86% | - | 70% | - | 85% |
| Native Hawaiian/ Pacific Islander | - | 75% | - | 73% | - | 73% | - | 72% | - | 82% |
| White | - | 82% | - | 83% | - | 71% | - | 74% | - | 83% |
| Hispanic | - | 84% | - | 84% | - | 73% | - | 77% | - | 86% |
| Multi-Racial | - | 94% | - | 69% | - | 50% | - | 73% | - | 69% |
| Other Race | - | 75% | - | 76% | - | 66% | - | 69% | - | 77% |

Note:

This Table uses data from URS/DIG Table 11a

State Notes:

None

2002 CMHS Uniform Reporting System Output Table

STRUCTURE DOMAIN: TABLE 1. STATE MENTAL HEALTH AGENCY CONTROLLED EXPENDITURES FOR MENTAL HEALTH FY 2001

STATE: **Arizona**

| | State | % Total | %Total | US |
|---|---------------------|-------------------------------------|------------------------|---------------------|
| | <u>Expenditures</u> | <u>State</u> <u>Expenditures</u> | <u>US Expenditures</u> | <u>Expenditures</u> |
| State Hospitals | \$ 46,423,481 | 10% | 32% | \$ 7,298,364,471 |
| Other 24-Hour Care | \$ - | - | 17% | \$ 3,971,507,623 |
| Ambulatory/Community | \$ 415,373,210 | 88% | 49% | \$ 11,199,123,996 |
| Central Office, Research, Training, Prvention, | \$ 10,545,100 | 2% | 3% | \$ 594,043,226 |
| TOTAL | \$ 472,341,791 | | | \$ 23,063,589,317 |

Note:

Other 24 Hour Care includes Residential care in state hospitals and inpatient and residential care in communities
Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY'2001 report,

State Notes:

Arizona was given two appropriations totaling \$70million and did not expend \$54million of it. These funds were to be spent over a 31-month period and they are in the process of finalizing that funding. Breakdown for "Other 24-Hour Care" not available for this reporting period.

**STRUCTURE DOMAIN: TABLE 2. STATE MENTAL HEALTH AGENCY CONTROLLED REVENUES
BY FUNDING SOURCE
FY 2001**

STATE: **Arizona**

| | <u>State Hospital</u> | | | <u>Ambulatory/Community</u> | | |
|-----------------------------------|-----------------------|----------------|---------------------|-----------------------------|----------------|---------------------|
| | Arizona | | | Arizona | | |
| | <u>Revenues</u> | <u>% Total</u> | <u>% Total (US)</u> | <u>Revenues</u> | <u>% Total</u> | <u>% Total (US)</u> |
| Medicaid | \$11,000,000 | 2% | 28% | \$1,381,943,294 | 54% | 40% |
| Community MH Block Grant | \$0 | - | - | \$36,910,100 | 1% | 2% |
| Other SAMHSA | \$0 | - | 0% | \$0 | - | 0.2% |
| Other Federal (non-SAMHSA) | \$0 | - | 4% | \$27,655,959 | 1% | 4% |
| State | \$506,250,877 | 87% | 63% | \$653,236,706 | 26% | 46% |
| Other | \$62,351,230 | 11% | 5% | \$446,614,934 | 18% | 6% |
| TOTAL | \$579,602,107 | | 100% | \$2,546,360,993 | | 100% |

Note:Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY'2001 report.

State Mental Health Agency Controlled Expenditures and Revenues, Tables 25, 26, and 27.

State Notes:

Arizona was given two appropriations totaling \$70million and did not expend \$54million of it. These funds were to be spent over a 31-month period and they are in the process of finalizing that funding. Breakdown for "Other 24-Hour Care" not available for this reporting period.

2002 CMHS Uniform Reporting System Output Table

**STRUCTURE DOMAIN: TABLE 3. FEDERAL MENTAL HEALTH BLOCK GRANT
EXPENDITURES FOR NON-DIRECT SERVICE ACTIVITIES
FY 2002**

STATE: **Arizona**

| | State Expenditures (Non-Direct) | % Total (Non-Direct) | % Total (Non-Direct) for US (For states reporting data) |
|---------------------------------|------------------------------------|-------------------------|---|
| Technical Assistance Activities | \$0 | - | 23.5% |
| Planning Council | \$0 | - | 4.7% |
| Other Activities | \$0 | - | 16.8% |
| Administration | \$177,535 | 100.0% | 43.8% |
| Data Collection/Reporting | \$0 | - | 10.3% |
| TOTAL | \$177,535 | 100.0% | 100.0% |

Note:

This Table uses data from URS/DIG Table 8

State Notes:

Breakdown for Non-Direct services is not available.